

## Team Budget

## INCOME

TOTAL INCOME	Estimated	Actual
	\$14,400.00	\$0.00

### SPONSORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income	Column1
1	0	Team Sponsor (Jersey Ad)	\$1,500.00	\$1,500.00	\$0.00	
10	0	Sponsor Banner	\$200.00	\$2,000.00	\$0.00	
5	0	Sponsor Banner	\$150.00	\$750.00	\$0.00	
<b>Total</b>				<b>\$4,250.00</b>	<b>\$0.00</b>	

### FUNDRAISING

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income	Column1
		50/50 at Home Games		\$1,000.00	\$0.00	
		Bottle Drive		\$500.00	\$0.00	
		Valentines Gift Basket		\$1,000.00	\$0.00	
<b>Total</b>				<b>\$2,500.00</b>	<b>\$0.00</b>	

### PLAYER REP FEES

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
17	0	350 per player	\$350.00	\$5,950.00	
<b>Total</b>				<b>\$5,950.00</b>	<b>\$0.00</b>

### PARENT CONTRIBUTIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
17	0	100 per player	\$100.00	\$1,700.00	
<b>Total</b>				<b>\$1,700.00</b>	<b>\$0.00</b>

# Team Budget

## EXPENSES

TOTAL EXPENSES				Estimated		Actual			
				\$12,680.00					
Team Fees		Estimated	Actual	Column1	Team Activities		Estimated	Actual	Column1
Rep Fees (per team)	\$5,950.00				Christmas Party	\$250.00			
Sweater Fund	\$550.00				End of Year Party	\$250.00			
HNS League Fee	\$175.00				End of Year Gifts	\$340.00	\$20 per player		
					Coaches Gifts	\$100.00			
					Total	\$940.00	\$0.00		
Total	\$6,675.00	\$0.00							
Extra	Estimated	Actual	Column1	Tournaments		Estimated	Actual	Co	Column2
practice Ice before season	\$990.00	6 @ \$165		Hawks Challenge Cup	\$850.00				
				Mike Schmitt Tournament	\$750.00				
Total	\$990.00	\$0.00			League Tournament	\$600.00			
				West Hants BOH Tournament	\$800.00				
Team items	Estimated	Actual	Notes						
Team socks	\$700.00	two pairs each		Total	\$3,000.00	\$0.00			
Sponsor Banner	\$100.00								
Pucks, Pylons, etc...	\$150.00			Miscellaneous	Estimated	Actual	Column1		
Total	\$950.00	\$0.00			Bank Fees	\$25.00			
				Other (50/50 tickets, copying)	\$100.00				
				Total	\$125.00	\$0.00			

Yellow Highlighted Items are NOT permitted fundraising items and must be parent paid.

## **Per Player Breakdown (Rep)**

### **Team Fundraising Expenses**

\$11740/17 Players

\$690.59 per player

### **Parent Contribution Expenses**

\$940/17 Players

\$55.29 per player