

# Team Budget

# INCOME

<b>TOTAL INCOME</b>	<b>Estimated</b>	<b>Actual</b>
	\$4,950.00	#REF!

## SPONSORS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income	Column1
5	0	Sponsor Banner	\$200.00	\$1,000.00	\$0.00	
5	0	Sponsor Banner	\$150.00	\$750.00	\$0.00	
<b>Total</b>				<b>\$1,750.00</b>	<b>\$0.00</b>	

## FUNDRAISING

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income	Column1
		50/50 at Home Games		\$1,000.00	\$0.00	
		Bottle Drive		\$500.00	\$0.00	
<b>Total</b>				<b>\$1,500.00</b>	<b>\$0.00</b>	

## PARENT CONTRIBUTIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
17	0	100 per player	\$100.00	\$1,700.00	
<b>Total</b>				<b>\$1,700.00</b>	<b>\$0.00</b>

# Team Budget

# EXPENSES

TOTAL EXPENSES				Estimated	Actual
				\$4,815.00	

  

Extra	Estimated	Actual	Column1	Team Activities	Estimated	Actual	Column1
extra practice ice*	\$1,650.00		10 @ \$165	<b>Christmas Party</b>	\$250.00		
				<b>End of Year Party</b>	\$250.00		
<b>Total</b>	<b>\$1,650.00</b>	<b>\$0.00</b>		<b>End of Year Gifts</b>	<b>\$340.00</b>		\$20 per player
				<b>Coaches Gifts</b>	\$100.00		
<b>Total</b>				<b>Total</b>	<b>\$940.00</b>	<b>\$0.00</b>	

  

Team items	Estimated	Actual	Notes
Sponsor Banner	\$100.00		
<b>Total</b>	<b>\$100.00</b>	<b>\$0.00</b>	

  

Tournaments	Estimated	Actual	Co Column2
Noah Llewellyn Memorial	\$600.00		
Home Hardware Friendship	\$700.00		
Truro March Break Friendship	\$700.00		
<b>Total</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	

  

Miscellaneous	Estimated	Actual	Column1
Bank Fees	\$25.00		
Other (50/50 tickets, copying)	\$100.00		
<b>Total</b>	<b>\$125.00</b>	<b>\$0.00</b>	

*\*optional*

Yellow Hightlighted Items are NOT permitted fundraising items and must be parent paid.

## Per Player Breakdown (House League)

### Team Fundraising Expenses

\$3875/17 players

\$227.94 per player

### Parent Contribution Expenses

\$940/17 Players

\$55.29 per player